



WORKSHOP CITY OF BAY CITY

Tuesday, March 24, 2020 at 5:00 PM

COUNCIL MEMBERS

COUNCIL CHAMBERS | 1901 5th Street

Mayor: Robert K Nelson

Mayor Pro Tem: Jason w. Childers

Council Members: William Cornman, Brent P. Marceaux, Becca Slitz, Julie Estlinbaum

Bay City is committed to developing and enhancing the long-term prosperity, sustainability, and health of the community.

AGENDA

CALL TO ORDER

CERTIFICATION OF QUORUM

PUBLIC COMMENTS

State Law prohibits any deliberation of or decisions regarding items presented in public comments. City Council may only make a statement of specific factual information given in response to the inquiry; recite an existing policy; or request staff places the item on an agenda for a subsequent meeting.

REGULAR ITEMS FOR DISCUSSION, CONSIDERATION AND / OR APPROVAL

1. Discuss the wisdom of directing City staff to do some level of forward thinking to establish a "framework" plan for dealing with a potential pandemic type situation, focusing on critical services & materials that must be provided for public safety and well-being.

(Mayor, Robert Nelson)

2. DISCUSS, CONSIDER AND/OR APPROVE A PATH FORWARD FOR THE CITY OF BAY CITY'S CURRENT SEWER SURCHARGE RATE AND OUR CURRENT FEE STRUCTURE.

(Mayor Pro Tem, Jason Childers)

ADJOURNMENT

CERTIFICATION OF POSTING

This is to certify that the above notice of a Regular Called Council Meeting was posted on the front window of the City Hall of the City of Bay City, Texas on **Thursday, March 5, 2020 before 5:00 p.m.** Any questions concerning the above items, please contact Mayor Robert K. Nelson at (979) 245-2137.

APPENDIX B—FEE SCHEDULE

<i>Section Number</i>	<i>Subject</i>	<i>Fee Amount</i>
98-42(d)	Preliminary plat fees	\$200.00 for sites less than one acre \$350.00 for sites one - five acres 500.00 for sites greater than five acres
98-42(e)	Final plat fees	\$400.00 + \$5.00 per lot
98-42(f)	Development plat fee	\$400.00 + \$10.00 per acre
98-42(g)	Minor plat/re-plat	\$150.00 + \$5.00 per lot
98-42(h)	Amended plat	\$100.00 per plat
98-42(j)	Alley/Easement abandonment fee	\$100.00 per application
98-42(k)	Mobile Home park plats	\$400.00 + \$5.00 per lot/stand
Chapter 99 - Downtown Bay City Land Development Code		
99-9	Penalty Fine	\$2,000.00
Chapter 102 - Taxation		
102-70(a)	Hotel - Motel Occupancy Tax Rate	\$2.00 or more per day
Chapter 106 - Telecommunications		
106-80	Penalty Fee	\$500.00 per day
Chapter 110 - Traffic and Vehicles		
	Penalty Fee	Not to exceed \$500.00
110-175	Impoundment of Vehicle	Not less than \$4.00 per day
110-185	Disabled parking zone penalty fine	Up to \$500.00 per day
	Penalty Fee	Not more than \$2,000.00
Chapter 114 - Utilities		
	Return Check Fee	\$40.00
114-22 Water and Sewer Deposits		
114-22(1)	Residential Customers Single-Family resident	\$150.00
114-22(1)	Small Business Commercial property with a 3.4-inch water or 4-inch sewer connection, or both	\$200.00
114-22(1)	Large Business Commercial property with a water connection 1-inch or greater or sewer connection 6-inch or greater, or both	Up to 60-day average bill
114-22(1)	Multi Unit Multi units connected to one water meter	Up to 60-day average bill
114-22(1)	Commercial accounts Washaterias, carwashes, and other high volume users	Up to 60-day average bill
114-22(4a1)	Reconnection Fee: Upon disconnection at curb stop	\$50.00
114-22(4a2)	Reconnection Fee: Upon meter removal	\$100.00
114-22(4a3)	Reconnection Fee: Upon locking meter	\$100.00
114-22(4b)	Residential: Required deposit (restoration of service due to non-payment)	\$50.00 per occurrence (not to exceed \$300.00)

BAY CITY CODE

<i>Section Number</i>	<i>Subject</i>	<i>Fee Amount</i>
114-22(4b)	Commercial: Required deposit (restoration of service due to non-payment)	\$50.00 per occurrence (not to exceed 90-day average)
114-26	Late payment Fee	10% of balance, or \$10.00, (whichever is greater)
114-55	<i>Water Tapping Charges</i>	
114-55(a)	1.5-inch or less	\$1,250.00
114-55(a)	2-inch or greater	Based on current materials and labor
114-57	<i>Connection Fees</i>	
114-57(1)	Connection Fee - New Service	\$15.00
114-57(2)	Connection Fee - Following Disconnect for non-payment	\$50.00
114-57(3)	Connection Fee - Tampering (turned on by customer following disconnect for non-payment)	\$100.00
114-57(3a)	Connection Fee - Tampering with damage to curb stop or meter box	\$150.00
114-57(3b)	Connection Fee - Tampering with damage to meter or register	Cost of equipment replacement plus tampering fee noted in 114-57(3)
114-57(4)	Connection Fee - After normal business hours	\$45.00
114-88	<i>Monthly Rate Schedule (Water)</i>	
<i>Residential</i>		
114-88	Base Charge 0—2,000 gallons 0.625—10-inch meter	\$20.86
<i>Volumetric Rate</i>		
114-88	2,001—5,000 Gallons	\$1.94 per 1,000 gallons
114-88	5,001—10,000 Gallons	\$2.44 per 1,000 gallons
114-88	Over 10,000 Gallons	\$2.93 per 1,000 gallons
<i>Non-Residential (Commercial)</i>		
<i>Base Monthly Bill</i>		
114-88	0.625-inch meter	\$20.86
114-88	0.75-inch meter	\$20.86
114-88	1-inch meter	\$26.08
114-88	1.5-inch meter	\$52.13
114-88	2-inch meter	83.41
114-88	4-inch meter	\$156.40
114-88	4-inch meter	\$260.66
114-88	6-inch meter	\$521.33
114-88	8-inch meter	834.12
114-88	10-inch meter	\$1,199.05
<i>Volumetric Rate</i>		
114-88	0-10,000 Gallons	\$2.44 per 1,000 gallons
114-88	Over 10,000 Gallons	\$2.44 per 1,000 gallons
<i>Industrial</i>		
<i>Base Monthly Bill</i>		
114-88	\$0.625-inch meter	\$20.86
114-88	0.75-inch meter	\$20.86
114-88	1-inch meter	\$26.08

APPENDIX B—FEE SCHEDULE

<i>Section Number</i>	<i>Subject</i>	<i>Fee Amount</i>
114-88	1.5-inch meter	\$52.13
114-88	2-inch meter	83.41
114-88	4-inch meter	\$156.40
114-88	4-inch meter	\$260.66
114-88	6-inch meter	\$521.33
114-88	8-inch meter	834.12
114-88	10-inch meter	\$1,199.05
<i>Volumetric Rate</i>		
114-88	0—900,000 Gallons	\$4.33 per 1,000 gallons
114-88	900,001 to 4,500,000 Gallons	\$3.89 per 1,000 gallons
114-88	Over 4,500,000 Gallons	\$3.46 per 1,000 gallons
(customers outside of city limits pay 2x amount)		
<i>Bulk Water</i>		
(Metered Water)	Base Charge 0—2,000 gallons	\$75.00
114-88	2,001—10,000 gallons	2 times commercial rate per 1,000 gallons
114-88	Over 10,000 gallons	2 times commercial rate per 1,000 gallons
Article 4 Sewer and Sewer Surcharge Rates		
114-109	<i>Fees and Sewer Taps</i>	
114-109(1a)	4-inch connection or less	\$700.00
114-109(1b)	Over 4-inch	Based on actual materials, labor, and equipment including contract labor
114-109(2)	Line Locate	\$200.00 Additional charges of \$50.00/hour after the first 4 hours
114-134	<i>Monthly Rate Schedule (Sewer)</i>	
114-134	Base Charge 0—2,000 gallons 0.625-10-inch meter	\$19.12
<i>Volumetric Rate</i>		
114-134	2,001—5,000 Gallons	\$4.72 per 1,000 gallons
114-134	5,001—10,000 Gallons	\$4.72 per 1,000 gallons
114-134	Over 10,000 Gallons	\$4.72 per 1,000 gallons
Non-Residential (Commercial)		
<i>Base Monthly Bill</i>		
114-134	0.625-inch meter	\$19.12
114-134	0.75-inch meter	\$19.12
114-134	1-inch meter	\$23.90
114-134	1.5-inch meter	47.78
114-134	2-inch meter	76.46
114-134	4-inch meter	\$143.37
114-134	4-inch meter	\$238.94
114-134	6-inch meter	477.89
114-134	8-inch meter	764.61
114-134	10-inch meter	\$1,099.13

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<i>Section Number</i>	<i>Subject</i>	<i>Fee Amount</i>
<i>Volumetric Rate</i>		
114-134	0—10,000 Gallons	\$4.72 per 1,000 gallons
114-134	Over 10,000 Gallons	\$4.72 per 1,000 gallons
Industrial		
<i>Base Monthly Billing</i>		
	0.625-inch meter	\$19.12
	0.75-inch meter	\$19.12
	1-inch meter	\$23.90
	1.5-inch meter	47.78
	2-inch meter	76.46
	4-inch meter	\$143.37
	4-inch meter	\$238.94
	6-inch meter	477.89
	8-inch meter	764.61
	10-inch meter size	\$1,099.13
<i>Volumetric Rate</i>		
	0—900,000 Gallons	\$4.33 per 1,000 gallons
	900,001 to 4,500,000 Gallons	\$3.89 per 1,000 gallons
	Over 4,500,000 Gallons	\$3.46 per 1,000 gallons
(customers outside of city limits pay 2x amount)		

<i>Source Classification</i>	<i>Remarks</i>	<i>Quantity Variable Daily Sewage Flow - Gallons/Person</i>	<i>Capital Cost Recovery Rate</i>
Municipality	Residential (3 persons)	$\times 100 \times \$2.06 =$	\$618.00 per home
Subdivision	Residential (3 persons)	$\times 100 \times \$2.06 =$	\$618.00 per home
Trailer park transient	\$2½ Persons per trailer	$\times 50 \times \$2.06 =$	\$257.50 per home
Mobile home park	\$4 Persons per trailer	$\times 100 \times \$2.06 =$	\$618.00 per home
Schools	Elementary, high (students)	$\times 15 \times \$2.06 =$	\$ 30.90 per student
Recreation parks	Campers	$\times 40 \times \$2.06 =$	\$ 82.40 per unit
	Boaters	$\times 5 \times \$2.06 =$	\$ 10.30 per unit
	Swimmers	$\times 10 \times \$2.06 =$	\$ 20.60 per person
Factory or office building	No showers (employees)	$\times 20 \times \$2.06 =$	\$ 41.20 per person
Factory	With showers (employees)	$\times 25 \times \$2.06 =$	\$ 51.50 per employee
Motor lodge	With toilet (units and bath)	$\times 50 \times \$2.06 =$	\$103.00 per unit
Hospitals	Per bed	$\times 200 \times \$2.06 =$	\$412.00 per bed
Nursing homes	Per bed	$\times 90 \times \$2.06 =$	\$185.40 per bed
Drive-in theater	Per car space	$\times 5 \times \$2.06 =$	\$ 10.30 per space
Restaurant	Per meal served	$\times 5 \times \$2.06 =$	\$ 10.30 per customer
Apartments	\$4 Persons	$\times 100 \times \$2.06 =$	\$618.00 per apartment