



CITY COUNCIL WORKSHOP

CITY OF BAY CITY

Tuesday, January 25, 2022 at 4:00 PM
COUNCIL CHAMBERS | 1901 5th Street

COUNCIL MEMBERS

Mayor: Robert K Nelson

Mayor Pro Tem: Jason W. Childers

Council Members: Becca Sitz, Bradley Westmoreland, Floyce Brown, Jim Folse

Bay City is committed to developing and enhancing the long-term prosperity, sustainability, and health of the community.

AGENDA

THE FOLLOWING ITEM WILL BE ADDRESSED AT THIS OR ANY OTHER MEETING OF THE CITY COUNCIL UPON THE REQUEST OF THE MAYOR, ANY MEMBER(S) OF COUNCIL AND/OR THE CITY ATTORNEY:

ANNOUNCEMENT BY THE MAYOR THAT COUNCIL WILL RETIRE INTO CLOSED SESSION FOR CONSULTATION WITH CITY ATTORNEY ON MATTERS IN WHICH THE DUTY OF THE ATTORNEY TO THE CITY COUNCIL UNDER THE TEXAS DISCIPLINARY RULES OF PROFESSIONAL CONDUCT OF THE STATE BAR OF TEXAS CLEARLY CONFLICTS WITH THE OPEN MEETINGS ACT (TITLE 5, CHAPTER 551, SECTION 551.071(2) OF THE TEXAS GOVERNMENT CODE).

CALL TO ORDER

CERTIFICATION OF QUORUM

PUBLIC COMMENTS

REGULAR ITEMS FOR DISCUSSION, CONSIDERATION AND / OR APPROVAL

1. Discussion regarding potential property sites for proposed Public Safety facility.
2. Discuss, consider, and/or approve the proposed projects to be funded by the American Rescue Plan.

ADJOURNMENT

CERTIFICATION OF POSTING

This is to certify that the above notice of a Regular Called Council Meeting was posted on the front window of the City Hall of the City of Bay City, Texas on **Friday, January 21, 2022 before 4:00 p.m.** Any questions concerning the above items, please contact Mayor Robert K. Nelson at (979) 245-2137.

City of Bay City Property Listing

ITEM #1.

Property ID	Geographic ID	Type	Property Address	Legal Description	Doing Business As	Appraised Value
12458	0045-0000-0163A0	Real	0 PEARL BAY CITY, TX 77414	AB 0045, E HALL, ACRES 0.186, (PEARL ST		\$4,190
12461	0045-0000-0164A0	Real	0 NICHOLS BAY CITY, TX 77414	AB 0045, E HALL, ACRES 0.187, (PEARL ST		\$4,210
12259	0045-0000-0002A1	Real	0 DR MARTIN LUTHER KING JR DR BAY CITY, TX 77414	AB 0045, E HALL, ACRES 1.3	land	\$29,250
12495	0045-0000-019200	Real	3588 NICHOLS RD BAY CITY, TX 77414	AB 0045, E HALL, ACRES 33.058, (EAST SIDE	land	\$142,810
14232	0077-0000-000900	Real	0 FM 2540 FM 2540 VAN VLECK, TX 77482	AB 0077, P M PRUITT, ACRES 51.89	AIRPORT	\$295,110
15120	0092-0000-002000	Real	600 B 12TH ST BAY CITY, TX 77414	AB 0092, RPT STONE, ACRES 10.41, SURVEY 1	BAY CITY SKATE PARK	\$257,270
15136	0092-0000-0036D0	Real	0 12TH ST BAY CITY, TX 77414	AB 0092, RPT STONE, ACRES 5.501	Paved Road	\$58,860
19829	0268-0000-001800	Real	0 AVE J BAY CITY, TX 77414	AB 0268, I & G N RR CO, ACRES 1.11	CITY OF PUBLIC WORKS/MAINT FACILITY/BLDG PERMIT OF	\$25,780
19828	0268-0000-001700	Real	0 AVE J BAY CITY, TX 77414	AB 0268, I & G N RR CO, ACRES 2.0, GRACE @ AVE J	CITY OF PUBLIC WORKS/MAINT FACILITY/BLDG PERMIT OF	\$445,060
19824	0268-0000-001500	Real	1000 AVE M BAY CITY, TX 77414	AB 0268, I & G N RR CO, ACRES 2.06	Ball Park and Concessions	\$45,110
19825	0268-0000-0015A0	Real	0 AVE M BAY CITY, TX 77414	AB 0268, I & G N RR CO, ACRES 2.4	Ball Park and Concessions	\$44,400
19826	0268-0000-001600	Real	1220 AVENUE M BAY CITY, TX	AB 0268, I & G N RR CO, ACRES 9.59, 6TH @ AVE M,GRACE @ AVE M	BC GIRLS SOFTFALL ASSN	\$174,680
19900	0269-0000-000900	Real	2212 16TH ST BAY CITY, TX 77414	AB 0269, I & G N RR CO, ACRES 1.68	Ball Fields, E of creek w/of M	\$72,690
19903	0269-0000-001300	Real	2624 16TH ST BAY CITY, TX 77414	AB 0269, I & G N RR CO, ACRES 3.077	Swimming Pool/Tennis Crts	\$349,340
24420	1141-0010-000100	Real	1217 AVE J BAY CITY, TX 77414	BARNETT S/D, BLOCK 1, LOT 1-14	Warehouse	\$234,610
24421	1141-0010-001500	Real	2308 16TH ST BAY CITY, TX 77414	BARNETT S/D, BLOCK 1, LOT 15-21	Ball Fields, east of Cotton wood creek, south of 16th St. and west of Avenue M	\$52,420
24423	1141-0010-002300	Real	2308 16TH ST BAY CITY, TX 77414	BARNETT S/D, BLOCK 1, LOT 22 (LESS 50 X 50) & LTS 23-26	Ball Fields, east of Cotton wood creek, south of 16th St. and west of Avenue M	\$68,410
25310	1161-1070-001300	Real	1824 6TH ST BAY CITY, TX 77414	BAY CITY ORIGINAL TOWNSITE, BLOCK 107, LOT 13-17	MUNICIPAL CT	\$177,190
25380	1161-1170-000500	Real	1900 5TH ST BAY CITY, TX 77414	BAY CITY ORIGINAL TOWNSITE, BLOCK 117, LOT 6 & N/2 LOT 5	City Hall Annex	\$163,570

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25388	1161-1180-001100	Real	1920 6TH ST (2201 AVE H) BAY CITY, TX 77414	BAY CITY ORIGINAL TOWNSITE, BLOCK 118, LOT 11-18	BAY CITY POLICE DEPT	\$322,470
25385	1161-1180-000100	Real	1901 5TH ST BAY CITY, TX 77414	BAY CITY ORIGINAL TOWNSITE, BLOCK 118, LOT 1-4 & LOT 5 (W-12')	CITY HALL	\$429,650
25386	1161-1180-000500	Real	1921 5TH ST BAY CITY, TX 77414	BAY CITY ORIGINAL TOWNSITE, BLOCK 118, LOT 6 & LOT 5 (E-38')	BAY CITY ART LEAGUE	\$155,980
25387	1161-1180-000700	Real	1900 6TH ST BAY CITY, TX 77414	BAY CITY ORIGINAL TOWNSITE, BLOCK 118, LOT 7-10	FIRE STATION	\$114,960
25400	1161-1200-001300	Real	0 AVENUE I BAY CITY, TX 77414	BAY CITY ORIGINAL TOWNSITE, BLOCK 120, LOT 13-15 & 16 (PT-35' X 60')	Vacant Land. Across street from Parks and Recreation Office. Cottonwood Creek runs though property. Property had been leased to Bay City Gas Company for additional parking.	\$54,940
25402	1161-1210-000100	Real	1900 AVE H BAY CITY, TX 77414	BAY CITY ORIGINAL TOWNSITE, BLOCK 121, LOT 1	West of Old P&R Office and former WHITE & BOLIN lease	\$7,250
25407	1161-1210-001000	Real	1912 AVE I BAY CITY, TX 77414	BAY CITY ORIGINAL TOWNSITE, BLOCK 121, LOT 10-12	Old P&R Office and former WHITE & BOLIN lease	\$151,020
25403	1161-1210-000200	Real	0 AVE H BAY CITY, TX 77414	BAY CITY ORIGINAL TOWNSITE, BLOCK 121, LOT 2, EXEMPT	Next to Old P&R Office and former WHITE & BOLIN lease	\$7,250
25409	1161-1230-000100	Real	1700 AVE H BAY CITY, TX 77414	BAY CITY ORIGINAL TOWNSITE, BLOCK 123, LOT 1-12	Old Recycling Center location	\$145,030
25413	1161-1240-000400	Real	1611 AVE H BAY CITY, TX 77414	BAY CITY ORIGINAL TOWNSITE, BLOCK 124, LOT 4	vacant lot	\$3,630
25418	1161-1240-000900	Real	1612 AVE I BAY CITY, TX 77414	BAY CITY ORIGINAL TOWNSITE, BLOCK 124, LOT 9	Lift Sta #2 (apprais shows vacant)	\$7,250
25460	1161-1290-000300	Real	1613 AVE I BAY CITY, TX 77414	BAY CITY ORIGINAL TOWNSITE, BLOCK 129, LOT 3	vacant lot	\$7,250
25481	1161-1340-000100	Real	2005 6TH ST BAY CITY, TX 77414	BAY CITY ORIGINAL TOWNSITE, BLOCK 134, LOT 1-3	TANGLES HAIR SALON	\$400,660
25487	1161-1350-000100	Real	2001 AVE I BAY CITY, TX 77414	BAY CITY ORIGINAL TOWNSITE, BLOCK 135, LOT 1-3 & 10-12	House and land	\$649,480

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25541	1161-1450-000300	Real	0 4TH ST BAY CITY, TX 77414	BAY CITY ORIGINAL TOWNSITE, BLOCK 145, LOT 3-5	E4E2 (Old Girl Scout House)	\$21,750
25545	1161-1450-000900	Real	2318 AVE K BAY CITY, TX 77414	BAY CITY ORIGINAL TOWNSITE, BLOCK 145, LOT 9-12	E4E2 (Old Girl Scout House)	\$93,460
25571	1161-1510-000400	Real	1702 AVE K BAY CITY, TX 77414	BAY CITY ORIGINAL TOWNSITE, BLOCK 151, LOT 4-9	CITY OF BAY CITY RECYCLING CENTER	\$316,860
24563	1161-0180-000100	Real	1209 10TH STREET BAY CITY, TX	BAY CITY ORIGINAL TOWNSITE, BLOCK 18, LOT 1-12	Parks & Rec Office (Armory)	\$214,870
25856	1161-1900-000100	Real	2411 6TH ST BAY CITY, TX 77414	BAY CITY ORIGINAL TOWNSITE, BLOCK 190, LOT 1-6	Service Ctr South Side, Tennis Crt	\$115,600
84275	1161-1900-000700	Real	2412 7TH ST BAY CITY, TX 77414	BAY CITY ORIGINAL TOWNSITE, BLOCK 190, LOT 7 (PT)	Comm building	\$47,320
24611	1161-0240-001000	Real	2316 AVE B BAY CITY, TX 77414	BAY CITY ORIGINAL TOWNSITE, BLOCK 24, LOT 10-12	Water Well #5, #6, chem bldg	\$64,760
24438	1161-0030-000100	Real	1103 DR MARTIN LUTHER KING JR DR BAY CITY, TX	BAY CITY ORIGINAL TOWNSITE, BLOCK 3, LOT 1-3 & E-10' LOT 4	vacant lots	\$20,300
24445	1161-0030-000900	Real	1106 3RD STREET BAY CITY, TX	BAY CITY ORIGINAL TOWNSITE, BLOCK 3, LOT 9-12	vacant lots	\$29,000
24759	1161-0390-000100	Real	1708 AVE C BAY CITY, TX 77414	BAY CITY ORIGINAL TOWNSITE, BLOCK 39, LOT 1-12	Amisted Park	\$53,500
24474	1161-0060-000100	Real	1100 6TH STREET BAY CITY, TX 77414	BAY CITY ORIGINAL TOWNSITE, BLOCK 6, LOT 1-3 & LOT 4 (W-25') & LOTS 10-12	Bay City Gas	\$373,580
24476	1161-0070-000100	Real	1100 7TH STREET BAY CITY, TX	BAY CITY ORIGINAL TOWNSITE, BLOCK 7, LOT 1-12	BAY CITY PUBLIC LIBRARY	\$714,150
25135	1161-0850-000600	Real	1708 1ST ST BAY CITY, TX 77414	BAY CITY ORIGINAL TOWNSITE, BLOCK 85, LOT 6-7	Depot	\$71,260
25143	1161-0860-0010A0	Real	2620 AVE G BAY CITY, TX 77414	BAY CITY ORIGINAL TOWNSITE, BLOCK 86, LOT 10-12, IMPT ONLY	Depot	\$30,400
25164	1161-0900-000300	Real	2237 AVE F BAY CITY, TX 77414	BAY CITY ORIGINAL TOWNSITE, BLOCK 90, LOT 3-4	Texas Theater	\$114,800
25165	1161-0900-000500	Real	2231 AVE F BAY CITY, TX 77414	BAY CITY ORIGINAL TOWNSITE, BLOCK 90, LOT 5	Texas Theater Office bldg	\$261,190
25196	1161-0930-001300	Real	0 7TH ST BAY CITY, TX 77414	BAY CITY ORIGINAL TOWNSITE, BLOCK 93, LOT 13-15	vacant lots	\$10,880

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25199	1161-0940-000100	Real	0 AVENUE F BAY CITY, TX 77414	BAY CITY ORIGINAL TOWNSITE, BLOCK 94, LOT 1, (RAILROAD CORRIDOR)	vacant	\$10,420
25204	1161-0940-002400	Real	0 AVENUE G BAY CITY, TX 77414	BAY CITY ORIGINAL TOWNSITE, BLOCK 94, LOT 24, (RAILROAD CORRIDOR)	vacant	\$3,750
25209	1161-0950-000700	Real	1704 AVE G BAY CITY, TX 77414	BAY CITY ORIGINAL TOWNSITE, BLOCK 95, LOT 7-8, 1704-1706 AVE G	vacant	\$14,500
25986	1241-0000-000300	Real	4621 HIRAM BRANDON BAY CITY, TX 77414	BAY RIDGE SEC 1, LOT PARK, (BEHIND BLK 1)	sm park	\$26,140
25988	1241-0000-000500	Real	1221 BAY RIDGE BLVD BAY CITY, TX 77414	BAY RIDGE SEC 1, PARK (MIDDLE - BLK 4)	sm park	\$85,510
10613	0009-0000-013800	Real	903 AVE C BAY CITY, TX 77414	BOWMAN & WILLIAMS AB 9 .057 AC (EXEMPT) 903 AVE C	Lif Sta	\$3,320
10467	0009-0000-0040B0	Real	0 PINE KNOLL RD BAY CITY, TX 77414	BOWMAN & WILLIAMS AB 9 .2958 AC (SEWER PLANT FOR ELLIOTT S/D)	Lift Sta #20	\$14,510
10694	0009-0000-020500	Real	0 12TH ST BAY CITY, TX 77414	BOWMAN & WILLIAMS AB 9 13.85 AC (RAILROAD CORRIDOR)	vacant corridors	\$72,100
10380	0009-0000-000001	Real	0 HWY 60 BAY CITY, TX 77414	BOWMAN & WILLIAMS AB 9 1.84 AC (OUTSIDE RAILROAD CORRIDOR)	vacant corridors	\$6,710
30577	1803-0020-002300	Real	301 LA BRADFORD DR BAY CITY, TX 77414	CHATEAU OAKS SEC 3 LOT 23 BLK 2	Park	\$7,430
30575	1803-0020-002100	Real	307 LA BRADFORD DR BAY CITY, TX 77414	CHATEAU OAKS SEC 3, LOT 21 & 22 BLK 2	Park	\$8,440
32007	2045-0130-000400	Real	3300 EL CAMINO BAY CITY, TX 77414	DEL NORTE SEC 5 LOT 4 BLK 13	Lift Sta	\$7,410
12517	0045-0000-020700	Real	0 SPRUCE BAY CITY, TX 77414	E HALL AB 45 16.99 ACRES (BEHIND COTTONWOOD S/D)	WTP	\$80,760
12518	0045-0000-0207A0	Real	4701 MULBERRY BAY CITY, TX 77414	E HALL AB 45 17.0 AC (PALM VILLAGE SEC 3)	WTP	\$80,780
12509	0045-0000-020100	Real	4511 STARLING BAY CITY, TX 77414	E HALL AB 45 20.0 ACRES	WTP	\$781,180
12442	0045-0000-014500	Real	2820 RUGELEY BAY CITY, TX 77414	E HALL AB 45 3.60 AC	JOE DAVIS BALL PARK	\$79,750
12505	0045-0000-020000	Real	0 STARLING BAY CITY, TX 77414	E HALL AB 45 5.45 ACRES BEHIND PALM VILLAGE	Lift Site	\$58,370
99604	2420-0000-000A00	Real	0 EL CAMINO ST BAY CITY, TX 77414	GOLDEN GLEN S/D, RESERVE A (LOCATED ADJACENT TO LOT 1 BLK 1)	vacant	\$1,000
99605	2420-0000-000B00	Real	0 EL CAMINO ST BAY CITY, TX 77414	GOLDEN GLEN S/D, RESERVE B (LOCATED ADJACENT LOT 72)	vacant	\$1,000

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99606	2420-0000-000C00	Real	0 EL CAMINO ST BAY CITY, TX 77414	GOLDEN GLEN S/D, RESERVE C (DETENTION RESERVE), ACRES 4.5	vacant	\$1,000
38182	2661-0020-000100	Real	1300 HIGHLAND BAY CITY, TX 77414	HIGHLAND PARK S/D LOT 1 BLK 2	Park	\$15,340
19939	0269-0000-005800	Real	0 PEACH BAY CITY, TX 77414	I & G N AB 269 5.29 ACRES (RAILROAD CORRIDOR)	vacant	\$47,330
19297	0214-0000-000100	Real	3598 FM 2540 N BAY CITY, TX 77414	I & G N AB 214 SUR X-5 BLK B-1 47.5402 AC PT TR 1 & 2	BAY CITY MUNICIPLE AIRPORT	\$1,840,270
19745	0256-0000-001200	Real	0 FM 3156 ASHWOOD RD RD BAY CITY, TX 77414	I & G N AB 256 23.33 ACRES	Sports Complex	\$144,660
19943	0270-0000-000300	Real	0 CR 106 SKELLY RD BAY CITY, TX 77414	I & G N AB 270 .09 AC	easement/road	\$2,030
19980	0270-0000-003700	Real	0 MARY ST BAY CITY, TX 77414	I & G N AB 270 4.61 ACRES (RAILROAD CORRIDOR)	vacant	\$51,320
19981	0270-0000-003800	Real	0 BAYLOR BAY CITY, TX 77414	I & G N AB 270 7.46 ACRES (RAILROAD CORRIDOR)	vacant	\$66,020
20144	0273-0000-002000	Real		0 I & G N AB 273 8.90 ACRES (RAILROAD CORRIDOR)	vacant	\$73,850
21000	0339-0000-003600	Real		457 I & G N AB 339 .86 ACRES (RAILROAD CORRIDOR)	vacant	\$13,160
19510	0241-0000-001700	Real	FM 2540 VAN VLECK, TX 77482	I & G N SUR 7 BLK B-1 AB 241 PT TR 5 44.04 AC	AIRPORT	\$255,410
20172	0274-0000-0009K0	Real	0 457 BAY CITY, TX 77414	I & GN AB 274/273 11.621 ACRES	Utility Site behind TSC	\$90,740
14801	0084-0000-000400	Real	RIVERSIDE RD TX	J REESE AB 84 PT TR 5 103.045AC (LESS 2.897 AC IN CANAL & RR)	Riverside Park	\$1,286,750
23216	0534-0000-000200	Real	0 FM 3156 ASHWOOD RD RD BAY CITY, TX 77414	LOW THAXTON BAXTER AB 534 23.58 ACRES	Sports Complex	\$277,510
39905	2981-0080-000000	Real	4000 HOLLY GLEN BAY CITY, TX 77414	MCDONALD MEADOWS, BLOCK 8, PARK SITE SEC 3	Park	\$6,250
83560	2981-0080-000001	Real	0 HOLLY GLEN BAY CITY, TX 77414	MCDONALD MEADOWS, BLOCK PARK SITE SEC 3, LOT IMPT ONLY (BLK 8)	Lift Sta	\$2,500
40043	3011-0010-003800	Real	0 STARLING DRIVE BAY CITY, TX 77414	MEADOWOOD S/D PHASE 1, BLOCK 1, LOT 28-38	WWT	\$8,618,270
40060	3011-0030-000600	Real	2436 HEDGE ROSE LANE BAY CITY, TX 77414	MEADOWOOD S/D PHASE 1, BLOCK 3, LOT 6-9	WWT	\$56,820
40597	3081-0200-000100	Real	1219 MOORE BAY CITY, TX 77414	MOORE 1ST LOTS 1 & 2 BLK 20	Henderson Park	\$5,000
40598	3081-0200-000300	Real	1205 MOORE BAY CITY, TX 77414	MOORES 1ST LOTS 3-6 BLK 20	Henderson Park	\$10,000

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40979	3122-0090-001500	Real	612 DUNCAN BAY CITY, TX 77414	MORTON-CORBETT LOTS 15 & 16 BLKS 9 & 11 612 DUNCAN	Duncan Park	\$52,770
40983	3141-0020-000600	Real	3221 6TH STREET BAY CITY, TX 77414	NICHOLS & NORVELL LOT 6 BLK 2	Bldg, gas owned impr	\$8,300
41042	3141-0120-000100	Real	3300 6TH ST BAY CITY, TX 77414	NICHOLS & NORVELL LOTS 1 & 2 BLK 12	Water Tower	\$271,650
41044	3141-0120-000600	Real	2112 GLORIA BAY CITY, TX 77414	NICHOLS & NORVELL SEC 25'X 25' LT 6 BLK 12	vacant	\$3,710
43440	3361-0350-0002A0	Real	0 DR MARTIN LUTHER KING DR BAY CITY, TX 77414	PARK ADDITION PART LTS 4-12 & PT LTS 2&3 BLK 35 .344 AC	road	\$7,740
43392	3361-0160-000100	Real	711 GRACE BAY CITY, TX 77414	PARK ADDITION, BLOCK 16, LOT 1-6	Pump Sta	\$195,090
43472	3361-0510-001000	Real	0 GRACE BAY CITY, TX 77414	PARK ADDITION, BLOCK 51, LOT 10-12	Ground Water Storage	\$9,940
15129	0092-0000-003200	Real	201 7TH ST BAY CITY, TX 77414	R P T STONE AB 92 TR 5 4.574 AC HWY 35 WEST	BAY CITY CHAMBER OF COMMERCE	\$1,896,520
15100	0092-0000-000500	Real	0 12TH ST BAY CITY, TX 77414	R P T STONE AB 92 SUR 1 2.82 AC	Hardeman Park	\$40,330
15095	0092-0000-000001	Real	0 12TH ST BAY CITY, TX 77414	R P T STONE AB 92 3.00 AC (RAILROAD CORRIDOR)	vacant	\$37,500
15101	0092-0000-000600	Real	0 12TH ST BAY CITY, TX 77414	R P T STONE AB 92 6.0 AC	Hardeman Park	\$63,600
44551	3721-0040-000100	Real	0 RUGELEY BAY CITY, TX 77414	ROBERTSON SUBDIVISION LOT 1 BLK 4	JOE DAVIS BALL PARK	\$10,200
44552	3721-0040-000200	Real	2900-B RUGELEY BAY CITY, TX 77414	ROBERTSON SUBDIVISION LOT 2 BLK 4	JOE DAVIS BALL PARK	\$10,200
44553	3721-0040-000300	Real	2900-C RUGELEY BAY CITY, TX 77414	ROBERTSON SUBDIVISION LOT 3 BLK 4	JOE DAVIS BALL PARK	\$30,200
44554	3721-0040-000400	Real	2900-B RUGELEY BAY CITY, TX 77414	ROBERTSON SUBDIVISION LOT 4 BLK 4	JOE DAVIS BALL PARK	\$10,200
44555	3721-0040-000500	Real	2900-E RUGELEY BAY CITY, TX 77414	ROBERTSON SUBDIVISION LOT 5 BLK 4	JOE DAVIS BALL PARK	\$20,160
44540	3721-0000-001800	Real	2900 RUGELEY BAY CITY, TX 77414	ROBERTSON SUBDIVISION, ACRES 1.38	JOE DAVIS BALL PARK	\$31,050
46044	4081-0330-000D00	Real	3013 LETULLE BAY CITY, TX 77414	SOUTH END S/D SW 62.25'X 100' LOT 33 & S 100'X 124.5' LOT 35 & N 100'X 124.5' LOT 36	Hilliard Pool	\$189,860
46595	4241-0010-000400	Real	3209 AVE D BAY CITY, TX 77414	TETTS S/D, BLOCK 1, LOT 4-5	vacant	\$5,070
46680	4261-0000-001300	Real	4516 MOCKINGBIRD LANE BAY CITY, TX 77414	THOMPSON PLACE S/D, LOT 13	Water Well #7	\$201,300
11366	0014-0000-004600	Real	1129 TX HWY 35 S BAY CITY, TX 77414	THOS CAYCE AB 14 TRS 51-A & 9001 115.77 ACS BEHIND LETULLE PARK (IMPROVEMENT ONLYS)	LeTulle Park	\$268,270
76751	0014-0000-004600	Real	0 HWY 35 BAY CITY, TX 77414	THOS CAYCE AB 14 TRS 51-A & 9001 115.77 ACS BEHIND LETULLE PARK (LAND THAT COUNTRY CLUB LEASES)	LeTulle Park	\$419,530

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11344	0014-0000-002900	Real	0 HWY 35 BAY CITY, TX 77414	THOS CAYCE AB 14 63.132 AC (LETULLE PARK)	LeTulle Park	\$504,990
48981	4541-0010-001900	Real	3220 AVE E BAY CITY, TX 77414	WHITSON S/D, BLOCK 1, LOT 19-20 (E-30')	Whitson Ball Park	\$1,630
48983	4541-0010-002100	Real	3212 AVE E BAY CITY, TX 77414	WHITSON S/D, BLOCK 1, LOT 21-23	Whitson Ball Park/Water Tower	\$260,470
49019	4541-0080-000100	Real	1000 WHITSON BAY CITY, TX 77414	WHITSON S/D, BLOCK 8, ACRES 10.06	Senior Center/William Smith Ball Field	\$166,420

DISCUSS, CONSIDER, AND/OR APPROVE THE PROPOSED PROJECTS TO BE FUNDED BY THE AMERICAN RESCUE PLAN



EXECUTIVE SUMMARY

AMERICAN RESCUE PLAN ACT OF 2021- PROPOSED PROJECT LIST

BACKGROUND: The American Rescue Plan (ARP) Act of 2021 – the latest COVID-19 stimulus package - became law on March 11, 2021. (1.9 trillion economic stimulus bill)

The City of Bay City is projected to receive \$ 4,344,926.61 from the US Treasury as allocated in the American Rescue Plan (ARP) Act. The City will have until December 31, 2024 to expend the funds.

This list began during the City's last capital planning session. Many of these projects were placed on the list where other funding sources were not readily available and to lessen the burden on the City's General Fund.

ATTACHMENTS: Proposed Project List

City of Bay City

ARP FUNDING PROPOSAL

AMERICAN RESCUE PLAN (ARP)

4,344,926.61 City of Bay City ARPA Award

225,900.00 Grant Works Administration Costs

4,119,026.61 Amount Available for Projects

Airport	Amount	2022	2023	2024
1 Self Service Fuel System- Jet A	\$ 150,000	150,000		
2 Public Water System - Airport Well	\$ 1,295,000	195,000	1,100,000	
Totals for Airport Projects:	\$ 1,445,000	\$ 345,000	\$ 1,100,000	\$ -

Equipment	Amount	2022	2023	2024
1 Utility Vehicle - Parks (Sanitize Parks)	\$ 15,000	15,000		
2 New Office Phone System (Removed)	\$ -	-		
3 Radio Tower Repair (IT)	\$ 25,000	25,000		
4 5 Laptops (Removed)	\$ -	-		
5 Encryption Public Safety Radios	\$ 100,000	100,000		
6 City Hall Camera System	\$ 14,428	14,428		
7 Animal Control Camera System	\$ 11,183	11,183		
8 Airport Camera System	\$ 50,449	50,449		
9 City Hall Camera Security Access	\$ 23,575	23,575		
10 Council Chamber Sound Upgrade (Recorded Videos)	\$ 7,150	7,150		
11 Eventide Upgrade (911 Software)	\$ 24,000	24,000		
Totals for Equipment:	\$ 270,785	\$ 270,785	\$ -	\$ -

Streets and Drainage	Amount	2022	2023	2024
1 Hammon Road Drainage Improvements (Removed)	\$ -	-		
2 Hammon Road Drainage Improvements- Engineering	\$ 117,000	117,000		
3 Hammon Road Drainage Improvements- Construction	\$ 963,700	963,700		
4 Drainage Improvements- United Rentals	\$ 250,000	250,000		
Totals for Streets and Drainage:	\$ 1,330,700	\$ 1,330,700	\$ -	\$ -

Park Improvements	Amount	2022	2023	2024
1 Ball Field Lighting - Hardeman Park Soccer Field	\$ 300,000	300,000		
2 Improvements- Hardeman Park	\$ -	-		
3 Trail for Walking (Have been denied the TXDOT grant)	\$ 300,000		300,000	
4 Ball Field Lighting - Girls Softball or other Parks Equip.	\$ 300,000	300,000		
5 Sidewalks or Widening Sidewalks	\$ -			
Totals for Park Improvements:	\$ 900,000	\$ 600,000	\$ 300,000	\$ -

Utility	Amount	0	0	0
1 Utility Assistance (administered by EAC)	\$ 50,000	50,000		
Totals Utility Improvements	\$ 50,000	\$ 50,000	\$ -	\$ -

Building & Improvements	Amount	2022	2023	2024
1 EAC Building- Exterior	\$ 80,000	-	80,000	
2 Teen Center Remodel	\$ -	-		
Totals for Building & Improvement Projects:	\$ 80,000	\$ -	\$ 80,000	\$ -
Total ARP Proposed Projects:	\$ 4,076,485	\$ 2,596,485	\$ 1,480,000	\$ -

Balance of ARP Funding

42,541.71

Council Approved to Fund

Amend GF Budget or use ARP

ARP